CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Lakewynds Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2	2012 Adopted Budge	et
7.11		Page	Budget Authority	Amount of 2011	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L					
Allocation MVT, RVT,16/20	M Veh & Slic				
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	24-121	6	5,150	4,367	4.980
Debt Service	10-113	7	7,374	1,578	1.800
Totals		XXXXXXXX		5,946	6.780
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use O
Neighborhood Revitalization	Rebate	-			<u>877,905</u>
Resolution		<u>. </u>			Nov. 1, 2012 Total Assessed Valuation
Assisted by:		<u> </u>	>1 - A B		
Address:		$\frac{1}{Q}$	They p	<u> </u>	-
		-10	W. He	energh	
	•		amas a	fe homio	<u> </u>
_					
Attest: OC+117	,2011			4712	
Laures	2010	0			

County Clerk

Governing Body

Lakewynds Drainage District Cowley County

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget + \$	10,963
2.	Debt Service Levy in 2011 Budget - \$	6,839
3.	Tax Levy Excluding Debt Service \$	4,124
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: +	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 2,917 5b. Personal Property 2010 - 3,473 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 7,465	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 7,465	
8.	Total Estimated Valuation July, 1,2011 876,360	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 868,895	
10.	Factor for Increase (7 divided by 9) 0.00859	
11.	Amount of Increase (10 times 3) + \$	35
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	4,159
13.	Debt Service Levy in this 2012 Budget	1578.1
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	5,737

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakewynds Drainage District Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

_		_	<u> </u>	_			1							
	Slider	0	0	0	0									
Year 2012	16/20M Veh	0	0	0	0	0								0.00000
Allocation for Year 2012	RVT	24	39	0	0	63	2,569	63	0	0			0.00000	Slider Factor
	MVT	996	1,603	0	0	2,569		ı	ı	ı		0.00572	16/20M Factor_	01
Tax Levy Amount in	2010 Budget	4,124	6,839	0	0	10,963	mate	nate	/ehicle Tax Estimate	imate	0.23436	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Lakewynds Drainage District Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
	•				
		i			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Lakewynds Drainage District Cowley County

STATEMENT OF INDEBTEDNESS

of Rate Amount Outstanding Date Due 2011 2012 Issue % Issued Jan 1,2011 Interest Principal Interest Principal Interest Principal 4/15/2004 4.75 80000 28,310 Apr/Oct Apr 2,592.51 5,000 2,374 5000 8		Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
tion: Issued Issued Jan 1,2011 Interest Principal		of	Rate	Amount	Outstanding	Dat	e Due	20	111	7	112
4/15/2004 4.75 80000 28,310 Apr/Oct Apr 2592.51 5000 2373.76 5000 28,310 Apr/Oct Apr 2,592 5,000 2,374 2,374 28,310 Apr/Oct Apr 2,593 5,000 2,374 2,374 28,310 Apr/Oct Apr 2,593 5,000 2,374 2,374	Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
4/15/2004 4.75 80000 28,310 Apr/Oct Apr 2592.51 5000 2373.76 5000 28,310 28,310 2,593 5,000 2,374	General Obligation:										-
G.O. G.O. 28,310 C.593 5,000 2,374 nue Bonds: C. C		4/15/2004	4.75	00008	28,310		Apr	2592.51	5000	2373.76	5000
G.O. Carry and Bonds: Carry and B											
nue Bonds: Revenue 0 0 0 0 Revenue 0 0 0 0 : 0 0 0 0 Other 0 0 0 0 Other 28,310 2,593 5,000 2,374	Total G.O.				28,310			2,593			5,000
Revenue 0 0 0 0	Revenue Bonds:										
Revenue 0 0 0 0 0 0 Chber 0 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>				-							
Revenue 0 0 0 0 0 0 <td></td> <td></td> <td>:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			:								
Other Other 28,310 2,593 5,000 2,374	Total Revenue				0			0	0	0	0
Other 0 0 0 0 0 0 Assisted 28,310 2,593 5,000 2,374	Other:								,		
Other 0 <td></td>											
Other 0 <td></td>											
28,310 2,374	Total Other				0			0	0	0	0
	Total				28,310			2,593	5,000		5,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
	•	of	Interest		Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On Due	Due	Due
Item Purchased	Date	(Months)	%	al)	Jan 1,2011	2011	2012
							•
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	7,559	5,862	1
Receipts:			
Ad Valorem Tax	4,173	4,124	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,154	1,139	966
Recreational Vehicle Tax	28	28	24
16/20M Vehicle Tax	"		0
LAVTR			0
Slider			0
In Lieu of Taxes			

		•	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,355	5,291	990
Resources Available:	12,914	11,153	
Expenditures:	12,714	11,133	991
Experientares.			
Operating	1,140	11,152	5,150
Operating	1,140	11,102	3,130
Debt payment	5,913		
Dest payment	0,910		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
		11 164	£ 1 <i>E</i> 0
Total Expenditures Lineary Dec 21	7,053	11,152	
Unencumbered Cash Balance Dec 31	5,862 6,641		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount		14,200 Appropriated Balance	XXXXXXXXXXXXXXXX
Con Troll. A			
See Tab A	rotat Expenditu	ire/Non-Appr Balance	
~	din account Clause But	Tax Required	
De	elinquent Comp Rate:	5.000	208
	Amount of 2	2011 Ad Valorem Tax	4,367

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Debt Service	2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	3,904	
Receipts:			,,,
Ad Valorem Tax	3,858	6.839	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	837	1,052	1,603
Recreational Vehicle Tax	20	27	39
16/20M Vehicle Tax			0
Slider			0
ondo.			Ť
		+ · · · · · · · · · · · · · · · · · · ·	
L. I :£T (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	4,716	7,918	
Resources Available:	4,716	11,822	5,871
Expenditures:			
Interest	812	2,593	
Bond Payment		5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	812	7,593	7,374
Unencumbered Cash Balance Dec 31	3,904		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		7,593	xxxxxxxxxxxxxx
<u> </u>		Appropriated Balance	
		re/Non-Appr Balanc	
		Tax Required	
D	elinquent Comp Rate:	-	75
_		2011 Ad Valorem Tax	
			-,- 10

2012

The governing body of Lakewynds Drainage District

Cowley County

will meet on

at

for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2010	Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	7,053	4.842	11,152	4.804	5,150	4,367	4.984
Debt Service	812	4.477	7,593	7.966	7,374	1,578	1.801
Totals	7,865	9,319	18,745	12,770	12,524	5,946	6.785
Less: Transfers	0		0		0		
Net Expenditures	7,865		18,745		12,524		
Total Tax Levied	8,066		10,963		XXXXXXXXXXXXX	xxx	
Assessed Valuation	865,700		858,546		876,360		
Outstanding Indebted	ness.						
Jan 1,	2009		2010		2011		
G.O. Bonds	57,500		38,500		28,310	1	
Revenue Bonds	0		0		0	ĺ	
Other	0		0		0	1	
Lease Pur. Princ.	0		0		0	1	
Total	57,500		38,500		28,310		
*Tax rates are expre	ssed in mills.						
Clerl	k	-	Page No.	8			

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO
District with respect to financing the 2012 annual budget for Lakewynds Drainage District , Cowley County , Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lakewynds Drainage District district budget exceed the amount levied to finance the 2011 Lakewynds Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Lakewynds Drainage District provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakewynds Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Lakewynds Drainage District budget as defined above.
Adopted this day of, 2011 by the Lakewynds Drainage District District Board, Cowley County, Kansas.
Lakewynds Drainage District District Board
, Chair/President
, Member
, Member

(Attach a signed copy to the budget)

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-01

District with respect to financing the 2012 annual budget for Lakewynds Drainage District, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Lakewynds Drainage District district budget exceed the amount levied to finance the 2011 Lakewynds Drainage District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lakewynds Drainage District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lakewynds Drainage District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Lakewynds Drainage District budget as defined above.

Adopted this _______ day of August_, 2011 by the Lakewynds Drainage District District Board, Cowley County, Kansas.

Lakewynds Drainage District District Board

Chair/President

Jeach Hum.

Member

Johnnan A Sehmer

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,

COWLEY COUNTY,

	ss: ARTY HICKS	
	being first duly sworn, deposes and says: That he_is	5***G06000
	advertising director of The Arkansas City Daily	
	Traveler, a Daily newspaper printed in the State of	89
	Kansas, and published in and of a general circulation	
	on a Daily basis in Cowley County, Kansas and that	
	said newspaper is not a trade, religious or fraternal	
	publication.	
	Said newspaper is a daily published at least weekly	will
	50 times a year; has been so published continuously	taxpay
	and uninterruptedly in sald county and state for a	
	period of more than five years prior to the first	Propo
	publication of said notice; and has been admitted at	
	the post office of Arkansas City in said County as	
	second class matter,	
		General Debt S
	That the attached notice is a true copy	
	thereof and was published in a true the regular and	-
	entire issue of said/newspaper for	
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	first publication thereof being made as aforesaid in	Total
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	day of <i>MMMM</i> , 2011	
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	Notary Public - State of Kansas	
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(First published in the Arkansas City Traveler, Thursday, August 4, 2011.)

NOTICE OF BUDGET HEARING

State of Kansas Special District

NOTICE OF BUDGET HEARING
The governing body of
Lakewynds Drainage District
Cowlev County

meet on 17th day of August at 5:00 p.m. at 16 Lakeridge Drive for the purpose of hearing and answering objections of syers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at
Cowley County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY

osed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FIND	Prior Year Actual 2010		Current Year Estimate for 201		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expanditures		Estimate Tax Rate
General	7,053	4,842	11,152	4.804	5,150	4,367	4.984
Dobt Service	812	4.477	7,593	7.966	7,374	1,578	1.801
Totals	7,865	9,319	: 18,745	12 770	12,524	3,946	6.785
Less: Transfers	0,000	. 3.317	10,745	12.77.	1 0	3,7.0	
Nei Expenditures	7,865	1	18,745	٠.	12,524		
Total Tax Levied	8,066	1	10,963		XXXXXXXXXXXXX	COX	
Assessed Valuation	865,700]	858,546	j	876,360]	
Outstanding Indobted	iness.						· ,·
7 f	2000		2010		2013		